

A U S T I N C I T Y C O U N C I L

AGENDA



Thursday, October 05, 2006

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Public Works
RECOMMENDATION FOR COUNCIL ACTION
ITEM No. 16

Subject: Authorize negotiation and execution of an Interlocal Agreement between the City and the Texas Department of Transportation (TxDOT) for design of a bikeway and construction of a portion of this bikeway in a Capital Metropolitan Transportation Authority (CMTA) railroad right-of-way between Daffan Lane and the City of Manor.

Amount and Source of Funding: The total grant amount of \$1,600,000 will be provided by TxDOT. The required \$440,000 local match is available in the Fiscal Year 2006-2007 Capital Budget of the Public Works Department. (Related to item # 15)

Fiscal Note: A fiscal note is attached.

Additional Backup Material

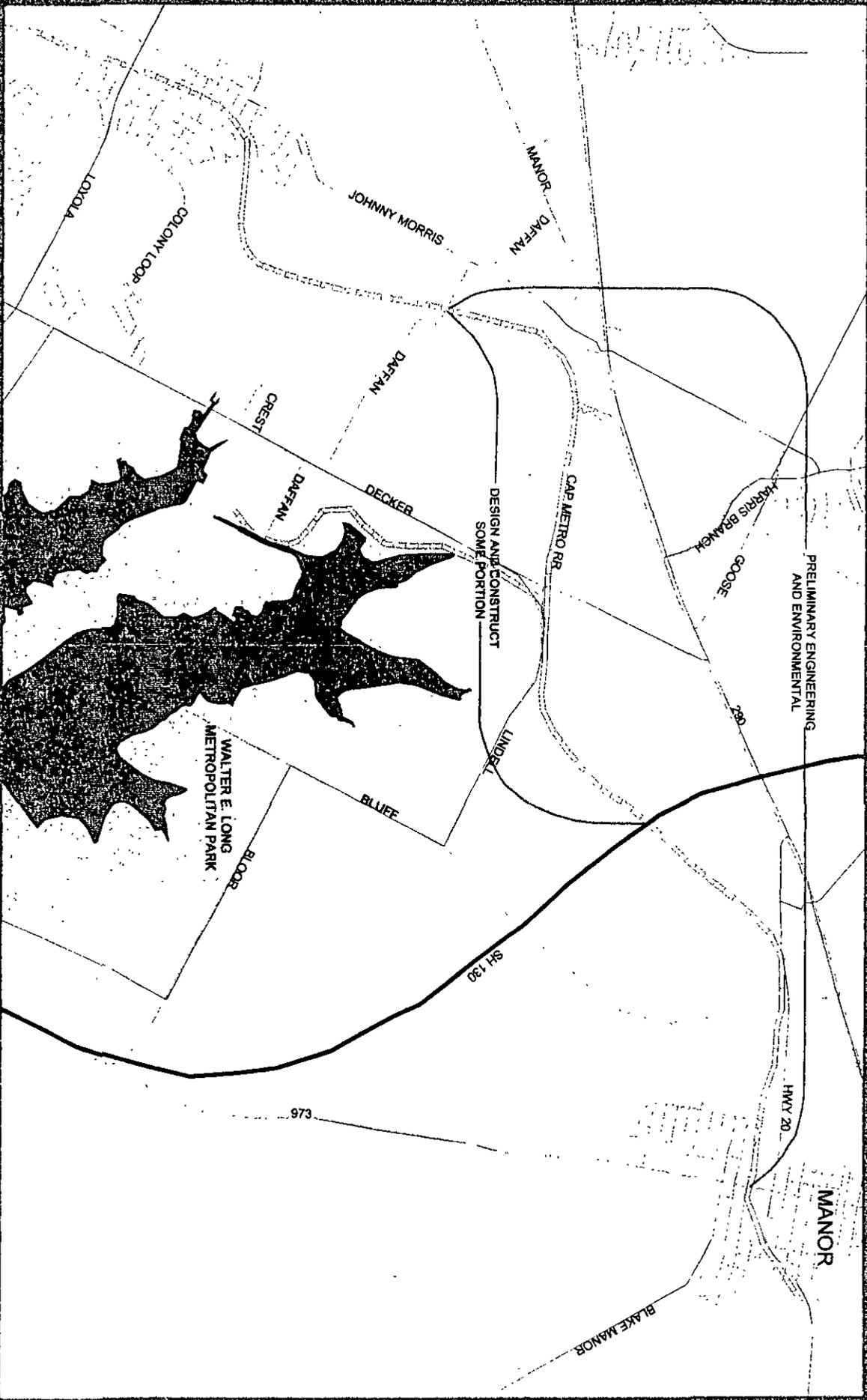
(click to open)

- MAP
- PWD Fiscal Note

For More Information: Louis Lindsey 974-7099; Laura Bohl 974-7064.

The Daffan Lane to City of Manor trail will be a 4 ½-mile off-street concrete path constructed in CMTA's right-of-way. The trail will provide connection to the Parks and Recreation Department's Walnut Creek Trail, Walter E. Long Metropolitan Park, Texas State Highway 130 and the City of Manor. The \$2,040,000 in total funding will be used for a preliminary engineering and environmental study for the entire 4 ½-miles and for the construction of some portion of trail. The remainder of the trail will be constructed as funding becomes available. CMTA's long range plans call for this rail line to become part of the commuter rail system.

Funding is to be provided by TxDOT from the Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). These funds were earmarked by Congressman Michael McCaul (District 10). The City of Austin match funds will come from year 2000 bond funds.



**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

5-Oct-06
Resolution
Public Works Department

DESCRIPTION: Authorize negotiation and execution of an interlocal agreement between the City of Austin and the Texas Department of Transportation (TxDOT) for design of a bikeway and construction of a portion of this bikeway in a Capital Metropolitan Transportation Authority (CMTA) railroad right-of-way between Daffan Lane and the City of Manor.

FINANCIAL INFORMATION:

Project Name: Manor Bikeway
Project Authorization: 2006-2007 Amended Capital Budget
Funding Source: 2000 G. O. Bonds
Fund/Agency/Orgn: 8071-607-NEW

Total Current Appropriation	\$2,000,000.00
Unencumbered Balance	\$1,780,000.00
Amount of this Action	(\$440,000.00)
Estimated Available	<u><u>\$1,340,000.00</u></u>

Project Name: Manor Bikeway
Project Authorization: 2006-2007 Amended Capital Budget
Funding Source: Grant Funding - SAFTEA-LU
Fund/Agency/Orgn: 8950-607-NEW

Total Current Appropriation	\$1,600,000.00
Unencumbered Balance	\$1,600,000.00
Amount of this Action	(\$1,600,000.00)
Estimated Available	<u><u>\$0.00</u></u>

Financial Approval: Rusty Cobern

Date: September 20, 2006